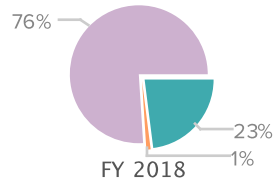


Financial Summary

Unrestricted Activity	FY 2018
Unrestricted operating revenue	
Earned program	\$224,808
Earned non-program	\$14,420
Total earned revenue	\$239,228
Investment revenue	\$3,379
Contributed revenue	\$72,483
Total unrestricted operating revenue	\$315,090
Operating expenses	
Program	\$131,746
Fundraising	\$8,966
General & administrative	\$136,043
Total operating expenses	\$276,755
Net unrestricted activity - Operating	\$38,335
Net unrestricted activity - Non-operating	
Total net unrestricted activity	\$38,335
Net temporarily restricted activity	\$3,553
Net permanently restricted activity	
Net total activity	\$41,888

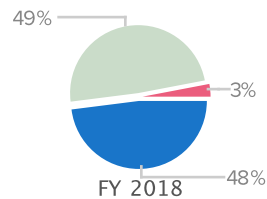
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising



Attendance

In-person Participation	FY 2018
In-person participation - paid	7,716
In-person participation - free	10,694
Total in-person participation	18,410

Types of In-person Attendance	FY 2018
Performance tickets	17,897
Registrants for classes/workshops	186
Students given private lessons	1
Guided tours participants	167
Lecture attendees	159
Total in-person participation	18,410

Attendance Ages	FY 2018
Children (18 and under)	5,366
Children served in schools	211
Seniors	4,010
Adults	9,034

Other Participation	FY 2018
Competition entrants	260
Competition winners	7

Program Activity

	FY 2018
Distinct productions	49
Total performances	64
Distinct classes/workshops	1
Distinct class series/courses	2
Total classes/class sessions	586
Private lessons offered	2
Distinct guided tours	12
Total guided tour occurrences	12
Distinct lectures	1
Lecture occurrences	1
Programs offered in schools	1
Hours of programming in schools	2
Number of schools served	1
Artists placed in schools	4
Space - days rented	38
Competitions hosted	2

Staffing

Staff & Non-Staff Statistics	FY 2018
Full-time Permanent Employees	2
Part-time Permanent Employees	4
Part-time or One-time Volunteers	175
Part-time or One-time Volunteers - FTEs	1.34
Independent Contractors	122
Interns and Apprentices	2